GOVERNMENT OF ANDHRA PRADESH

A B S T R A CT

Municipal Administration and Urban Development Department - APUFIDC – SAAP FY 2016–17 & 2017-20 - Approved by APEX Committee – Administrative Sanction for Rs.1436.80 Crores. for 21 Projects – Accorded – Orders - Issued.

MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.MS.No. 211 Dated: 24-05-2017

Read the following:

1. From the M.D, APUFIDC Lr.No:1495/APUFIDC/AMRUT/2015 Dated: 16-5-2017.
2. G.O.Ms.No.74, MA&UD (UBS) Department, Dated: 24-03-2016
3. G.O.Ms.No.82, MA&UD (UBS) Department, Dated: 03-03-2017
4. G.O.Ms.No.116, MA&UD (UBS) Department, Dated: 28.03.2017
5. G.O.Ms.No.168, MA&UD (UBS) Department, Dated:16-5-2017
6. Minutes of 7th SHPSC meeting held on 10-5-2017.

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ORDER:-

In the reference 1st read above, the Managing Director, APUFIDC, Guntur has informed that the Government of India launched Atal Mission for Rejuvenation and Urban Transformation (AMRUT) with the objective of providing basic services (e.g. Water Supply, Sewerage, Urban Transport) to households and build amenities in cities that will directly improve the quality of life, especially the poor and the disadvantaged which is a National Priority. The Apex Committee of AMRUT at the National Level in its 1st, 12th & 16th meetings approved the State Annual Action Plans (SAAPs) of SAAP 2015-16 for Rs.662.86 Cr., SAAP 2016-17 for Rs.877.05 Cr., SAAP 2017-20 for Rs.1350.26 Cr. totaling to Rs. 2890.17 Cr. for the entire Mission Period.

2. In the reference 2nd read above, the Government have accorded administrative sanction for the total project cost of Rs. 804.46 Crore of the 30 AMRUT Urban Local Bodies for the year 2015-16 with the following funding pattern:

` Rs.in Crores

GoI Share	GoAP Share	ULB share including inadmissible cost	Total Project Cost
295.46	130.56	378.44	804.46

3. In the reference 3rd above, Government have accorded Administrative sanction for the total project cost of Rs.888.66 Cr. for the 46 projects of 28 ULBs for the project period of 2016-20 with the following funding pattern:

Rs.in Crores

GoI Share	GoAP Share	APPCB Assis-tance	GoAP Special Assis-tance (*)	ULB Share			Total Project Cost
				As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
183.95	72.22	94.67	70.18	110.32	357.32	467.64	888.66

(*) Go AP Special Assistance for Sewerage Projects

4. In the reference 4th read above, Government have accorded administrative sanction for Rs.92.71 Cr. for 14 projects in respect of 13 ULBs & accorded revised administrative sanction for 20 projects of Parks & Green Spaces for Rs.19.13 Cr. for which Govt. had earlier accorded administrative sanction in the reference 3rd read above as per the following funding pattern:

Rs in Crores

GoI Share	GoAP Share	APPCB Assis-tance	GoAP Special Assis-tance	ULB Share			Total Project Cost
				As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
12.85	5.14	0.00	36.00	7.72	31.00	38.72	92.71

Rs.in Crores

Sanction	GoI Share	GoAP Share	ULB Share			Total Project Cost
			As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
As per G.O. Ms.82, MA&UD Dt: 03.03.17	4.64	1.78	2.69	18.23	20.92	27.34
As per 6th SHPSC revised Cost	4.64	1.78	2.69	10.2	12.71	19.13

5. In the reference 5th read above, the Government have accorded Administrative Sanction for 13 Projects (consisting 12 Water Supply and 1 Sewerage & Septage Management Project) for Rs.508.08 crores with the following funding pattern.

Rs.in Crores.

GoI Share	GoAP Share	GoAP Special Assis-tance	ULB Share			Total Project Cost
			As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
139.51	56.20	5.67	89.25	217.45	306.70	508.08

6. In the reference 6th read above, the State Level High Powered Steering Committee (SHPSC) headed by the Chief Secretary to Government in its 7th meeting held on 10-5-2017 approved 21 projects proposed in 19 ULBs costing **Rs.1436.82 crores** with the following funding pattern (list of projects as per Annexure).

Rs. in crores

GoI Share	GoAP Share	APPCB Assis-tance	GoAP Special Assis-tance	ULB Share			Total Project Cost
				As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
394.71	160.94	4.45	21.50	258.33	596.89	855.22	1436.82

7. The MD, APUFIDC has informed that the SHPC approved the revised proposals for 5 projects (1 water supply, 4 Sewerage & Septage Management) for Rs.134.13 crores which were originally sanctioned under G.O.Ms.No.82, Dated:3-3-2017 and G.O.Ms.No.168, Dated:1-5-2017 with the following funding pattern. (List of projects as per Annexure)

Rs. in Crores

Original Sanction	No. of projects	GoI Share	GoAP Share	APPCB Assis-tance	GoAP Special Assis-tance	ULB Share			Total Project Cost
						As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
G.O. Ms.168, Dt: 01.05.17	1	7.26	2.81	0.00	0.00	4.35	9.34	13.69	23.76
G.O. Ms.82, Dt: 03.03.17	4	25.08	9.78	15.30	12.30	15.06	57.81	72.87	135.33
Total	**5**	**32.34**	**12.59**	**15.30**	**12.30**	**19.41**	**67.15**	**86.56**	**159.09**
Revised cost approved by 7th SHPSC	1	9.44	3.65	0.00	0.00	5.66	17.79	23.45	36.54
	4	19.25	7.49	12.65	12.03	12.57	33.60	46.17	97.59
Total	**5**	**28.69**	**11.14**	**12.65**	**12.03**	**18.23**	**51.39**	**69.62**	**134.13**

8. In view of the above, the Managing Director, APUFIDC, Guntur has therefore requested the Government to issue orders on the following:

i) Accord Administrative Sanction for Rs.1436.82 Cr. under AMRUT for implementation of 21 projects in respect of 19 ULBs consisting of 11 Water Supply projects, 3 Sewerage & Septage management projects and 7 Storm Water Drainage Projects under SAAP 2016–17 & 2017-20 with the following funding pattern (List of projects as per Annexure)

Rs. in Crores.

GoI Share	GoAP Share	APPCB Assis-tance	GoAP Special Assis-tance	ULB Share			Total Project Cost
				As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
394.71	160.94	4.45	21.50	258.33	596.89	855.22	1436.82

ii) Accord revised Administrative sanction for 5 projects (1 Water supply, 4 Sewerage & Septage Management) for Rs.134.13 Cr. which were originally sanctioned under G.O.Ms.82 dated.03.03.2017 and the G.O.Ms.No.168, Dated: 01.05.2017 with the following funding pattern. (List of projects as per Annexure.)

Rs.in Crores.

Sanction	No. of projects	GoI Share	GoAP Share	APPCB Assis-tance	GoAP Special Assis-tance	ULB Share			Total Project Cost
						As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
G.O. Ms.168, Dt: 01.05.17	1	7.26	2.81	0.00	0.00	4.35	9.34	13.69	23.76
G.O. Ms.82, Dt: 03.03.17	4	25.08	9.78	15.30	12.30	15.06	57.81	72.87	135.33
Total	**5**	**32.34**	**12.59**	**15.30**	**12.30**	**19.41**	**67.15**	**86.56**	**159.09**
Revised cost approved by 7th SHPSC	1	9.44	3.65	0.00	0.00	5.66	17.79	23.45	36.54
	4	19.25	7.49	12.65	12.03	12.57	33.60	46.17	97.59
Total	**5**	**28.69**	**11.14**	**12.65**	**12.03**	**18.23**	**51.39**	**69.62**	**134.13**

9. Government after careful examination of the matter hereby accord Administrative sanction for Rs.1436.82 crores under AMRUT for implementation of 21 projects in respect of 19 ULBs, covering 11 Water Supply projects, 3 Sewerage & Septage management projects and 7 Strom Water Drainage Projects under SAAP 2016–17 & 2017-20 with the following funding pattern. (List of projects as per Annexure)

Rs. in crores

GoI Share	GoAP Share	APPCB Assis-tance	GoAP Special Assis-tance	ULB Share			Total Project Cost
				As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
394.71	160.94	4.45	21.50	258.33	596.89	855.22	1436.82

10. Government also orders that in the cases where projects are implemented by the Public Health and Engineering Department under the AMRUT scheme, the respective ULB shall deposit its share with the Mission Directorate, AMRUT who in turn shall release the same to the concerned PAOs of the AMRUT ULBs so as to ensure timely releases to the Project Implementing Agencies and execution of the Projects.

11. Further, the Government has also accord Revised Administrative sanction for Rs.134.13 Cr. covering 5 projects (1 Water supply, 4 Sewerage & Septage Management) which were originally sanctioned under G.O.Ms.82 dated.03.03.2017 and the G.O.Ms.No.168, Dated: 01.05.2017 with the following funding pattern. (List of projects as per Annexure.)

Rs.in crores

Sanction	No. of projects	GoI Share	GoAP Share	APPCB Assis-tance	GoAP Special Assis-tance	ULB Share			Total Project Cost
						As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
G.O. Ms.168, Dt: 01.05.17	1	7.26	2.81	0.00	0.00	4.35	9.34	13.69	23.76
G.O. Ms.82, Dt: 03.03.17	4	25.08	9.78	15.30	12.30	15.06	57.81	72.87	135.33
Total	**5**	**32.34**	**12.59**	**15.30**	**12.30**	**19.41**	**67.15**	**86.56**	**159.09**
Revised cost approved by 7th SHPSC	1	9.44	3.65	0.00	0.00	5.66	17.79	23.45	36.54
	4	19.25	7.49	12.65	12.03	12.57	33.60	46.17	97.59
Total	**5**	**28.69**	**11.14**	**12.65**	**12.03**	**18.23**	**51.39**	**69.62**	**134.13**

12. The Mission Directorate, AMRUT, the Director of Municipal Administration, AP., Guntur and the Engineer-in- Chief (Public Health) shall take necessary action accordingly. They shall ensure that the guidelines of the AMRUT Scheme stipulated by the Government of India and State Government are followed scrupulously. They are also requested to obtain necessary orders from the State/GoI where ever necessary.

13. The Commissioners of the above concerned AMRUT ULBs shall submit monthly financial and physical progress reports on achieving the targets set forth in the SAAP and the Detailed Project Reports approved above, to the Mission Directorate, AMRUT, the Director Municipal Administration, A.P., Guntur and the Engineer-in- Chief (Public Health) who will submit consolidated progress reports to the Government from time to time. They are also requested to take all necessary steps towards proper and effective implementation of the Scheme on Mission mode.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Mission Directorate, AMRUT & the MD, APUFIDC, A.P. Guntur.
The Director of Municipal Administration, A.P. Guntur.
The Engineer-in-Chief (PH), A.P.Guntur.
The MD, APUG&BCL,AP, Vijayawada.
The Commissioners of concerned AMRUT ULBs in the State through MD, APUFIDC, Guntur.
Copy:
The OSD to Hon'ble M(MA)
The PS to Principal Secretary to Government, MA&UD.
Sf/sc

//FORWARDED:: BY ORDER//

ASSISTANT DIRECTOR

ANNEXURE to G.O.Ms.No.211, Dated:24-05-2017

Annexure: Details of the projects appraised and approved by SLTC

S.No	Name of the ULB	SAAP Approved Cost	SLTC Approved cost				Funding Pattern							
			Admissible Cost	Inadmissible Cost		Total (4+5+6)	GOI Share	GoAP Share	Convergence			ULB Share		
				O&M cost	VAT, Cess, Etc.				APPCB Assistance	GoAP Special Assistance	Total (10+11)	As per AMRUT Guidelines	Additional Share (7-8-9-12-13)	Total ULB Share (13+14)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Water Supply														
1	GVMC	67.41	67.41	0.00	7.75	75.16	16.85	9.88	0.00	0.00	0.00	23.59	24.84	48.43
2	Tadepalligudem	17.12	26.41	1.20	4.03	31.64	6.52	2.55	0.00	0.00	0.00	3.91	18.66	22.57
3	Kadapa	55.00	54.89	5.37	7.47	67.73	18.64	7.37	0.00	0.00	0.00	11.19	30.53	41.72
4	Kavali	34.84	34.91	5.33	3.70	43.94	11.93	4.70	0.00	0.00	0.00	7.16	20.15	27.31
5	Tirupati	43.98	45.14	5.39	4.64	55.17	15.46	6.09	0.00	0.00	0.00	9.28	24.34	33.62
6	Chittoor	152.25	149.92	26.73	15.51	192.16	51.16	20.22	0.00	0.00	0.00	30.69	90.09	120.78
7	Madanapalli	8.00	8.09	1.30	0.85	10.24	2.74	1.08	0.00	0.00	0.00	1.64	4.78	6.42
8	Srikalahasti	4.00	4.03	0.80	0.41	5.24	1.37	0.54	0.00	0.00	0.00	0.82	2.51	3.33
9	Proddatur	115.46	124.06	15.41	11.91	151.38	38.58	15.29	0.00	0.00	0.00	23.15	74.36	97.51
10	Ongole	105.45	105.45	5.00	12.55	123.00	37.10	14.61	0.00	0.00	0.00	22.26	49.03	71.29
11	Hindupur	162.88	162.88	15.48	15.64	194.00	56.83	22.50	0.00	0.00	0.00	34.10	80.57	114.67
	SubTotal	**766.39**	**783.19**	**82.01**	**84.46**	**949.66**	**257.18**	**104.83**	**0.00**	**0.00**	**0.00**	**167.80**	**419.85**	**587.65**
Sewerage & Septage Management														
1	Eluru	27.55	27.56	7.27	2.65	37.48	10.05	3.94	4.10	5.21	9.31	6.03	8.15	14.18
2	Tirupati	50.00	50.00	3.76	5.29	59.05	17.54	6.91	0.35	9.45	9.80	10.52	14.28	24.80
3	Vijayawada	36.20	36.28	0.52	3.08	39.88	10.01	5.80	0.00	6.84	6.84	14.01	3.22	17.23
	SubTotal	**113.75**	**113.84**	**11.55**	**11.02**	**136.41**	**37.60**	**16.65**	**4.45**	**21.50**	**25.95**	**30.56**	**25.65**	**56.21**

S.No	Name of the ULB	SAAP Approved Cost	SLTC Approved cost				Funding Pattern							
			Admissible Cost	Inadmissible Cost		Total (4+5+6)	GOI Share	GoAP Share	Convergence			ULB Share		
				O&M cost	VAT, Cess, Etc.				APPCB Assistance	GoAP Special Assistance	Total (10+11)	As per AMRUT Guidelines	Additional Share (7-8-9-12-13)	Total ULB Share (13+14)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Storm Water Drainage														
1	Machilipatnam	17.14	17.35	2.49	1.67	21.51	6.37	2.49	0.00	0.00	0.00	3.82	8.83	12.65
2	Kakinada	76.97	79.48	2.86	9.14	91.48	25.21	10.02	0.00	0.00	0.00	15.13	41.12	56.25
3	Srikakulam	35.13	35.43	1.19	3.40	40.02	12.28	4.84	0.00	0.00	0.00	7.37	15.53	22.90
4	Rajahmundry	60.41	73.60	1.49	7.07	82.16	21.91	8.60	0.00	0.00	0.00	13.15	38.50	51.65
5	Tirupati	10.30	10.51	0.00	1.68	12.19	3.56	1.41	0.00	0.00	0.00	2.14	5.08	7.22
6	Ananthapuramu	18.76	18.42	0.00	2.95	21.37	6.35	2.51	0.00	0.00	0.00	3.81	8.70	12.51
7	Nellore	71.00	73.89	0.00	8.13	82.02	24.25	9.59	0.00	0.00	0.00	14.55	33.63	48.18
	SubTotal	**289.71**	**308.68**	**8.03**	**34.04**	**350.75**	**99.93**	**39.46**	**0.00**	**0.00**	**0.00**	**59.97**	**151.39**	**211.36**
	Total	**1169.84**	**1205.71**	**101.59**	**129.52**	**1436.82**	**394.71**	**160.94**	**4.45**	**21.50**	**25.95**	**258.33**	**596.89**	**855.22**
Revised proposals approved by SLTC which were earlier sanctioned by GoAP														
Funding pattern as per original sanction														
Water Supply - As per G.O.MS.No.168 Dated:01-05-2017														
1	Bhimavaram	17.50	17.54	4.73	1.49	23.76	7.26	2.81	0.00	0.00	0.00	4.35	9.34	13.70
	SubTotal	**17.50**	**17.54**	**4.73**	**1.49**	**23.76**	**7.26**	**2.81**	**0.00**	**0.00**	**0.00**	**4.35**	**9.34**	**13.70**
Sewerage & Septage Management - As per G.O.MS.No.82 Dt:03-03-2017														
1	Tadepalligudem	34.13	34.13	20.26	3.93	58.32	12.23	4.81	3.99	6.45	10.44	7.34	23.50	30.84
2	Srikakulam	6.25	17.05	9.43	1.96	28.44	2.59	1.00	4.26	1.18	5.44	1.56	17.85	19.41
3	Vizianagaram	9.75	9.75	5.89	1.12	16.76	4.04	1.56	2.44	1.84	4.28	2.43	4.45	6.88
4	Bhimavaram	15.00	18.42	11.28	2.11	31.81	6.22	2.41	4.61	2.83	7.44	3.73	12.01	15.74
	SubTotal	**65.13**	**79.35**	**46.86**	**9.12**	**135.33**	**25.08**	**9.78**	**15.30**	**12.30**	**27.60**	**15.06**	**57.81**	**72.87**
	GrandTotal	**82.63**	**96.89**	**51.59**	**10.61**	**159.09**	**32.34**	**12.59**	**15.30**	**12.30**	**27.60**	**19.41**	**67.15**	**86.57**

S.No	Name of the ULB	SAAP Approved Cost	SLTC Approved cost				Funding Pattern							
			Admissible Cost	Inadmissible Cost		Total (4+5+6)	GOI Share	GoAP Share	Convergence			ULB Share		
				O&M cost	VAT, Cess, Etc.				APPCB Assistance	GoAP Special Assistance	Total (10+11)	As per AMRUT Guidelines	Additional Share (7-8-9-12-13)	Total ULB Share (13+14)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Revised funding pattern approved by SLTC														

Water Supply														
1	Bhimavaram	22.75	28.77	5.01	2.76	36.54	9.44	3.65	0.00	0.00	0.00	5.66	17.79	23.45
	SubTotal	**22.75**	**28.77**	**5.01**	**2.76**	**36.54**	**9.44**	**3.65**	**0.00**	**0.00**	**0.00**	**5.66**	**17.79**	**23.45**
Sewerage & Septage Management														
1	Tadepalligudem	23.94	23.94	5.90	2.30	32.14	8.58	3.37	3.24	4.52	7.76	5.15	7.28	12.43
2	Srikakulam	6.25	18.30	9.43	2.10	29.83	2.59	1.00	4.58	3.83	8.41	1.56	16.27	17.83
3	Vizianagaram	9.75	13.60	5.01	1.31	19.92	4.04	1.56	2.39	1.84	4.23	2.43	7.66	10.09
4	Bhimavaram	9.75	9.75	5.01	0.94	15.70	4.04	1.56	2.44	1.84	4.28	3.43	2.39	5.82
	SubTotal	**49.69**	**65.59**	**25.35**	**6.65**	**97.59**	**19.25**	**7.49**	**12.65**	**12.03**	**24.68**	**12.57**	**33.60**	**46.17**
	Total	**72.44**	**94.36**	**30.36**	**9.41**	**134.13**	**28.69**	**11.14**	**12.65**	**12.03**	**24.68**	**18.23**	**51.39**	**69.62**

R.KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT